

MURRAY CITY CORPORATION
NOTICE OF PUBLIC HEARING

Notice is hereby given that on August 22, 2017, beginning at 6:30 p.m. in the Council Chambers of the Murray City Center, 5025 South State Street, Murray, Utah, the Murray City Council will hold a Public Hearing on and pertaining to the following proposed amendments to the Fiscal Year 2017-2018 Murray City Budget:

1. Appropriate \$580,738 from the General Fund reserves for the following purposes:
 - a. (\$149,262) to remove budgeted wages and benefit for two (2) court security officers from the Municipal Justice Court, and;
 - b. \$95,000 for wages and benefits for one (1) full-time Plans Examiner position in the Building Division, and;
 - c. \$635,000 for projects in progress from the previous year's remaining Class C Roads budget as follows:
 - i. \$250,000 for the Vine Street 900 E – 1300 E powerline relocation, and;
 - ii. \$275,000 for road rebuild and overlays on Chevy Chase & Wesley area, and;
 - iii. \$110,000 for the replacement of underground fuel storage tanks.
 - d. Accept a multi-year VOCA grant from the State of Utah in the amount of \$74,699 (FY 2017-2018 only), and appropriate \$55,979 to wages and benefits to fund a portion of the current victim advocate's position and \$18,720 to fund an additional part-time volunteer coordinator to support this program.
2. Appropriate \$39,594 from the Library Fund reserves to fund repairs to the HVAC system and fencing in the parking lot to improve safety. This is a carryforward from the previous year's remaining budget.
3. Appropriate \$3,844,496 from Redevelopment Agency Fund reserves for the following purposes:
 - a. \$3,309,000 for purchase of property for the downtown development and fire station areas – a portion of which is remaining bond proceeds from the

Series 2016 Sales Tax Revenue Bond. \$3,059,000 is carryforward from the previous year's remaining budget, and \$250,000 is a new request.

- b. \$535,496 for the performance payment from low-income housing reserves per an agreement with Fireclay Reinvestment Partnership.
- 4. Appropriate \$7,930,000 from the Capital Projects Fund reserves for the following purposes:
 - a. Accept a TAP grant from the State of Utah in the amount of \$100,000, and appropriate \$100,000 to the design and construction of the Canal Trail.
 - b. \$140,000 for downtown property maintenance and clearing.
 - c. \$50,000 for landscaping and change orders on the Amphitheater project.
 - d. \$20,000 for property acquisition of the Murray Mansion.
 - e. Transfer the current budget for the property acquisition of the Murray Mansion from land to buildings.
 - f. \$7,720,000 for projects in progress from the previous year's remaining budget as follows:
 - i. \$50,000 for building and yard improvements to the Public Services building, and;
 - ii. \$185,000 for road rebuilds (Chase, Wesley, 1045 E, Somerset, Fashion Blvd, and McHenry St), and;
 - iii. \$110,000 for Murray Park path replacement and playground fall material, and;
 - iv. \$22,000 for fitness equipment replacement, and;
 - v. \$100,000 for the Park Center pool deck replacement, and;
 - vi. \$909,000 for the Canal Trail design and construction (in addition to the \$100,000 listed above), and;
 - vii. \$23,000 for abatement activities, and;
 - viii. \$264,000 for IT infrastructure (Munis, MS Office 2016), and;

- ix. \$4,140,000 for the fire station property acquisition, design and construction for a total annual budget for FY 2017-2018 of \$5.8 million, and;
- x. \$74,000 for road improvements (Chevy Chase, Van Winkle, Hyland Lake, 5900 South), and;
- xi. \$546,000 for 1300 East road improvements, and;
- xii. \$250,000 for Commerce Street road improvements, and;
- xiii. \$217,000 for Hanauer road design and Van Winkle sidewalk improvement, and;
- xiv. \$830,000 for Murray Amphitheater remodel.

5. Appropriate \$880,000 from the Water Fund reserves for the following purposes:

- a. (\$60,000) of revenue to correct interest income as it was originally stated in the adopted budget.
- b. \$940,000 for projects in progress from the previous year's remaining budget as follows:
 - i. \$40,000 for pump-house work, and;
 - ii. \$750,000 for waterline replacements, and;
 - iii. \$150,000 for 5900 South waterline improvements.

6. Appropriate \$50,000 from the Wastewater Fund reserves to fund the purchase of an emergency sewer pump. This is a carryforward from the previous year's remaining budget.

7. Appropriate \$2,010,000 from the Power Fund reserves as carryforward from the previous year's remaining budget for the following purposes:

- a. \$55,000 for transformer replacement, and;
- b. \$100,000 for LED street light upgrades, and;
- c. \$50,000 for street light replacements, and;

- d. \$445,000 for vehicles and equipment, and;
- e. \$270,000 for new construction and development, and;
- f. \$1,000,000 for warehouse addition and remodels, and;
- g. \$90,000 for building and yard improvements.

8. Appropriate \$125,000 from the Murray Parkway Fund reserves for the following purposes:

- a. \$75,000 to replace the fencing and poles on the driving range with composite material.
- b. \$50,000 for mower replacement as carryforward from the previous year's remaining budget.

9. Appropriate \$2,665,000 from the Storm Water Fund reserves as a carryforward from the previous year's remaining budget for the following purposes:

- a. \$2,500,000 for storm drain improvements funded by the issuance of the Series 2016 bond, and;
- b. \$115,000 for storm drain improvements on Maverick, Winchester, and other streets, and;
- c. \$50,000 to upsize the storm drain from 15" to 24" at 5680 S 300 W.

The purpose of the hearing is to receive and consider public comment concerning the proposed amendments to the Murray City 2017-2018 Fiscal Year Budget before the City Council makes its decision.

Dated August 8, 2017

Murray City Corporation

Jennifer Kennedy, City Recorder

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