

MURRAY CITY CORPORATION

NOTICE OF PUBLIC HEARING

Notice is hereby given that on September 19, 2017, beginning at 6:30 p.m. in the Council Chambers of the Murray City Center, 5025 South State Street, Murray, Utah, the Murray City Council will hold a Public Hearing on and pertaining to the following proposed amendments to the Fiscal Year 2017-2018 Murray City Budget:

1. No appropriation is needed to adjust the General Fund budget for the following purposes:
  - a. Reduce the revenue budget by \$6,000 for the ZAP grant to the actual award amount, and;
  - b. Reduce the expenditure budget by \$16,361 for the SLC Homeless Program, the program has been discontinued, and;
  - c. Increase the expenditure budget for overtime in the IT department in the amount of \$4,600, and;
  - d. Increase the expenditure budget for overtime in the GIS department in the amount of \$4,000, and;
  - e. Increase the expenditure budget for miscellaneous expense in the Non-Departmental department in the amount of \$1,761, and;
  - f. Accept and allocate the reimbursement of \$5,460 which represents the additional costs incurred by the Public Services Department due to the delayed opening of the Amphitheater, and;
  - g. Accept and allocate the State Asset Forfeiture Grant in the amount of \$12,107 to be used to purchase equipment for the Police Department, and;
2. Appropriate \$600,000 from the Capital Projects Fund reserves for the following purposes:
  - a. Accept and allocate the Transportation Alternative Program Grant in the amount of \$100,000 to be used for the design and construction of the Canal Trail project, and;

- b. Allocate \$100,000 for the Transportation Alternative Program Grant received in FY 2016-2017 to be used for the design and construction of the Canal Trail project, and'
- c. Allocate \$500,000 from the CIP fund for the design and construction of the Canal Trail project.

The purpose of the hearing is to receive and consider public comment concerning the proposed amendments to the Murray City 2017-2018 Fiscal Year Budget before the City Council makes its decision.

Dated August 31, 2017

Murray City Corporation

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Jennifer Kennedy, City Recorder

Date of Publication: \_\_\_\_\_