



NOTICE OF MEETING
BUDGET AND FINANCE COMMITTEE
MURRAY CITY MUNICIPAL COUNCIL
BUDGET RETREAT

PUBLIC NOTICE IS HEREBY GIVEN that the Budget and Finance Committee of the Murray City Municipal Council will meet on **Tuesday, January 30, 2018**, at the Murray City Center, 5025 South State Street, Murray, Utah.

12:00 noon

Council Chambers

Jim Brass, Budget and Finance Committee Chair, conducting.

1. Call to Order
2. Fiscal Year 2017-2018 Quarterly Financial Review (Mid-Year) – Danyce Steck presenting.
3. Fiscal Year 2018-2019 Budget Preparation – Danyce Steck presenting.
 - General Fund
 - Budget priorities
 - Sales tax history and projections
 - Property tax history and projections
 - Truth-in-Taxation (TNT) process
 - Contribution from other funds
 - Employee compensation
 - Operations and maintenance
 - Other unfunded demands
 - Five-year projections
 - Capital Project Fund
 - Budget priorities
 - Replacement schedules – vehicles and equipment
 - Maintenance schedules – parks, recreation, streets, sidewalks, and facilities
 - Improvement projects
 - New construction – City Hall
 - Five-year projections
 - Other Funds
 - Budget priorities
 - Employee compensation
 - Capital projects
 - Five-year projections

NOTICE

SPECIAL ACCOMMODATIONS FOR THE HEARING OR VISUALLY IMPAIRED WILL BE MADE UPON A REQUEST TO THE OFFICE OF THE MURRAY CITY RECORDER (801-264-2660). WE WOULD APPRECIATE NOTIFICATION TWO WORKING DAYS PRIOR TO THE MEETING. TDD NUMBER IS 801-270-2425 or call Relay Utah at #711.

On Friday, January 26, 2018, at 9:00 a.m., a copy of the foregoing notice was posted in conspicuous view in the front foyer of the Murray City Center, Murray, Utah. Copies of this notice will be provided for the news media in the Office of the City Recorder. A copy of this notice will be posted on Murray City's internet website www.murray.utah.gov and the state noticing website at <http://pmn.utah.gov>.

Janet M. Lopez
Council Executive Director
Murray City Municipal Council