

MURRAY CITY CORPORATION  
NOTICE OF PUBLIC HEARING

Notice is hereby given that on April 3, 2018, beginning at 6:30 p.m. in the Council Chambers of the Murray City Center, 5025 South State Street, Murray, Utah, the Murray City Council will hold a Public Hearing on and pertaining to the following proposed amendments to the Fiscal Year 2017-2018 Murray City Budget:

1. No appropriation is needed to adjust the General Fund budget for the following purposes:
  - a. Increase the revenue budget by \$5,800,000 for the Series 2018 Sales Tax Revenue Bond proceeds, and;
  - b. Increase the expenditure budget by \$5,800,000 for a transfer of the bond proceeds to the CIP Fund, and;
  - c. Reduce the revenue budget by (\$470,000) for the removal of emergency 911 fees which are now distributed directly to VECC by the State Tax Commission, and;
  - d. Reduce the expenditure budget by (\$470,000) for the transfer of emergency 911 fees previously distributed to the City which are now distributed directly by the State Tax Commission, and;
  - e. Increase the revenue budget by \$5,500 for the Emergency Management Performance Grant program for the fire department, and;
  - f. Increase the expenditure budget by \$5,500 for wages that support fire emergency management and are grant-funded, and;
  - g. Increase the revenue budget by \$6,030 for the Utah Department of Health EMS grant funds, and;
  - h. Increase the expenditure budget by \$6,030 for equipment funded by the Utah Department of Health EMS grant.
  - i. Increase the revenue budget by \$7,243 for the Utah Highway Safety Office grant funds, and;

- j. Increase the expenditure budget by \$7,243 for the purchase of a speed trailer for the police department funded by the Utah Highway Safety Office grant.
2. No appropriation is needed to adjust the Capital Projects Fund reserves for the following purposes:
  - a. Increase the revenue budget by \$5,800,000 for the transfer of the bond proceeds, and;
  - b. Increase the expenditure budget by \$3,000,000 for the purchase of land adjacent to City Hall, and;
  - c. Increase the expenditure budget by \$2,800,000 for a contribution to reserves.

The purpose of the hearing is to receive and consider public comment concerning the proposed amendments to the Murray City 2017-2018 Fiscal Year Budget before the City Council makes its decision.

Dated March 21, 2018

Murray City Corporation

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Jennifer Kennedy, City Recorder

Date of Publication: March 26, 2018

PH 18.06