

MURRAY CITY CORPORATION
NOTICE OF PUBLIC HEARING

Notice is hereby given that on September 18, 2018, beginning at 6:30 p.m. in the Council Chambers of the Murray City Center, 5025 South State Street, Murray, Utah, the Murray City Council will hold a Public Hearing on and pertaining to the following proposed amendments to the Fiscal Year 2018-2019 Murray City Budget:

1. Appropriate \$215,000 from the General Fund reserves for prior year road maintenance projects in progress.
2. Receive and appropriate the following grants and/or reimbursements in the General Fund with no financial impact:
 - a. \$31,907 from the HIDTA Grant for administrative and accounting services for the Metro DEA Task Force, and;
 - b. \$126,533 from VECC for a new alerting system, and;
 - c. \$33,401 from the FY2017 Edward Byrne Memorial Justice Assistance Grant for police supplies and/or equipment, and;
 - d. \$5,096 from the State Asset Forfeiture Grant for police supplies and/or equipment, and;
 - e. \$5,500 from the Emergency Management Preparedness Grant for services performed by the Fire Department, and;
 - f. \$15,921 from the Victims of Crime Act Grant for support of the victim's advocate program.
3. Reclassify the following expenses in the General Fund with no financial impact:
 - a. Decrease the budget by (\$65,814) from the reclassification of wages and benefits between departments for changes resulting from the implementation of the compensation plan and open enrollment, and;
 - b. Decrease the budget by (\$5,000) from the exchange of two road projects from the CIP fund for two road projects in Class C Roads, and;
 - c. Increase the budget for Non-departmental Miscellaneous expense by \$70,814.

4. Contribute \$100,000 to the Redevelopment Agency Fund reserves for the sale of property.
5. Appropriate \$11,282,000 from the Capital Projects Fund reserves for projects in progress from the previous year's budget including:
 - a. \$7,257,000 for building construction and improvement, and;
 - b. \$2,800,000 for land acquisition, and;
 - c. \$852,000 for infrastructure, and;
 - d. \$245,000 for vehicle and equipment replacement, and;
 - e. \$123,000 for maintenance, and;
 - f. \$5,000 for professional services.
6. Appropriate \$5,000 from the Capital Projects Fund reserves to reclassify the exchange of 2 projects from the CIP fund for 2 projects budgeted under Class C Roads.
7. Appropriate \$1,135,000 from the Water Fund reserves for well and pipeline replacement projects in progress from the previous year's budget.
8. Appropriate \$452,000 from the Wastewater Fund reserves for the Walden Glen Lift Station project in progress from the previous year's budget.
9. Appropriate \$612,106 from Power Fund reserves for the following:
 - a. Increase the budget by \$560,000 for support systems and vehicle replacement projects in progress from the previous year's budget, and;
 - b. Decrease the budget by (\$22,894) for changes resulting from the implementation of the compensation plan and open enrollment, and;
 - c. Increase the budget by \$75,000 for an inventory of small residential meters from increased construction of multi-family housing.
10. Appropriate \$35,000 from the Solid Waste Fund reserves for equipment replacement in progress from the previous year's budget.

11. Appropriate \$1,341,425 from the Storm Water bond reserves for the Utahna and Clover Meadow storm drain projects in progress from the previous year's budget.

The purpose of the hearing is to receive and consider public comment concerning the proposed amendments to the Murray City 2018-2019 Fiscal Year Budget before the City Council makes its decision.

Dated August 31, 2018

Murray City Corporation

Jennifer Kennedy, City Recorder

PH 18.27

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