

MURRAY CITY CORPORATION

NOTICE OF PUBLIC HEARING

Notice is hereby given that on August 26, 2014, beginning at 6:30 p.m. of said day in the Council Chambers of the Murray City Center, 5025 South State Street, Murray, Utah, the Murray City Municipal Council will hold and conduct a Public Hearing on and pertaining to the following proposed amendments to the Fiscal Year 2014-2015 Budget:

1. Roll over funds from the Fiscal Year 2013-2014 Budget to the Fiscal Year 2014-2015 Budget – Capital Projects Fund \$50,000 for City Hall Site Evaluation.
2. Roll over funds from the Fiscal Year 2013-2014 Budget to the Fiscal Year 2014-2015 Budget – Capital Projects Fund \$50,000 for the General Plan Update.
3. Roll over funds from the Fiscal Year 2013-2014 Budget to the Fiscal Year 2014-2015 Budget - Capital Projects Fund \$1,136.023 for the 1300 East road project.
4. Roll over funds from the Fiscal Year 2013-2014 Budget to the Fiscal Year 2014-2015 Budget – Capital Projects Fund \$300,000 for City software.
5. Roll over funds from the Fiscal Year 2013-2014 Budget to the Fiscal Year 2014-2015 Budget – General Fund \$73,382.73 of beer tax revenue.
6. Roll over funds from the Fiscal Year 2013-2014 Budget to the Fiscal Year 2014-2015 Budget - General Fund \$16,000 for recreation participate software purchase.
7. Roll over funds from the Fiscal Year 2013-2014 Budget to the Fiscal Year 2014-2015 Budget – General Fund \$68,298 of Class B & C Funds for miscellaneous projects.
8. Roll over funds from the Fiscal Year 2013-2014 Budget to the Fiscal Year 2014-2015 Budget – Power Fund \$179,322 to purchase power bucket truck.
9. Roll over funds from the Fiscal Year 2013-2014 budget to the Fiscal Year 2014-2015 Budget – Solid Waste Fund \$33,000 to purchase garbage cans.
10. Increase the General Fund by \$31,878 as revenue from the Justice Assistance Grant (JAG).

11. Increase the Library Fund by \$38,300 as revenue from the Library Services & Technology Act (LSTA) Grant.
12. Increase the General Fund by \$8,500 as revenue from the Emergency Management Performance Grant.
13. Transfer from the Water Fund \$59,311 to the Capital Projects Fund for the purchase of new City software.
14. Transfer from the Waste Water Fund \$51,562 to the Capital Projects Fund for the purchase of new City software.
15. Transfer from the Storm Water Fund \$41,379 to the Capital Projects Fund for the purchase of new City software.
16. Transfer from the Retained Risk Fund \$4,566 to the Capital Projects Fund for the purchase of new City software.
17. Transfer from the Redevelopment Agency Fund \$13,442 to the Capital Projects Fund for the purchase of new City software.
18. Transfer from the Power Fund \$196,180 to the Capital Projects Fund for the purchase of new City software.
19. Transfer from the Solid Waste Fund \$21,975 to the Capital Projects Fund for the purchase of new City software.
20. Transfer from the Library Fund \$9,050 to the Capital Projects Fund for the purchase of new City software.
21. Transfer from the Murray Parkway Golf Fund \$6,940 to the Capital Projects Fund for the purchase of new City software.
22. Transfer from the Central Garage Fund \$2,311 to the Capital Projects Fund for the purchase of new City software.
23. Increase the Capital Projects Fund by \$49,847 as revenue from the State of Utah and appropriate \$49,847 for Cottonwood Street improvements.
24. Increase the Capital Projects Fund by \$200,000 as revenue from Salt Lake County Road Funds and appropriate \$200,000 for 1300 East County Road Project
25. Increase the Capital Projects Fund by \$60,000 as revenue from Salt Lake County Road Funds and appropriate \$60,000 for bike lanes.

26. Increase the Telecommunication Fund by \$100,000 as revenue from General Fund Reserves and appropriate \$100,000 for Telecommunication improvements.

27. Increase the General Fund by \$2,619 as revenue from the Community Development Block Grant and appropriate \$2,619 to NeighborWorks.

The purpose of the hearing is to receive public comment concerning the proposed amendments to the City's 2014-2015 Fiscal Year Budget.

Dated August 13, 2014.

MURRAY CITY CORPORATION

Jennifer Kennedy, City Recorder

DATE OF PUBLICATION: August 16, 2014
PH 14-23