

## MURRAY CITY CORPORATION

### NOTICE OF PUBLIC HEARING

Notice is hereby given that on April 19<sup>th</sup>, 2016, beginning at 6:30 p.m. of said day in the Council Chambers of the Murray City Center, 5025 South State Street, Murray, Utah, the Murray City Municipal Council will hold and conduct a Public Hearing on and pertaining to the following proposed amendments to the Fiscal Year 2015-2016 Budget:

1. Increase the General Fund by \$649,702 from the Capital Projects Fund Reserves and appropriate \$649,702 to fund road improvements along 1300 East.
2. Increase the General Fund by \$50,000 from General Fund Sales Tax and appropriate \$50,000 to pay for installation of wireless internet access system in Murray Park.
3. Increase the General Fund by \$25,000 from General Fund Reserves and appropriate \$25,000 for snow removal overtime pay.
4. Increase the Storm Water Fund by \$12,000 from the Storm Water Fund Reserves and appropriate \$12,000 for snow removal overtime pay.
5. Increase the Water Fund by \$15,000 from the Water Fund Reserves and appropriate \$15,000 for snow removal overtime pay.
6. Increase the Waste Water Fund by \$4,000 from the Waste Water Reserves and appropriate \$4,000 for snow removal overtime pay.
7. Increase the General Fund by \$25,000 from the General Fund Reserves and appropriate \$25,000 to repair backhoes.
8. Increase the Retained Risk Funds by \$190,000 from Retained Risk Fund Reserves and appropriate \$190,000 for potential claim payments.
9. Increase the General Fund by \$25,200 from General Sales Tax Revenue and appropriate \$25,200 for IBM AS400 lease payments.
10. Transfer \$500,000 from the General Fund to Murray Parkway Golf Fund in anticipation to pay for a sprinkler irrigation system at the Golf Course.

11. Transfer \$30,000 from the Redevelopment Agency Fund to the Capital Projects Fund and appropriate \$30,000 from the Capital Projects Fund to help pay for the Fireclay signal light.
12. Increase the General Fund by \$215,625 from the General Fund Reserves and appropriate \$215,625 for the Commerce Storm Water Project on 4500 south.
13. Authorize the City Finance Director to reduce the General Fund Target Reserve Percentage from 25% to 24%.

The purpose of the hearing is to receive public comment concerning the proposed amendments to the City's 2015-2016 Fiscal Year Budget.

Dated \_\_\_\_\_, 2016.

MURRAY CITY CORPORATION

---

Jennifer Kennedy, City Recorder

DATE OF PUBLICATION: