

## MURRAY CITY CORPORATION

### NOTICE OF PUBLIC HEARING

Notice is hereby given that on September 6, 2016 beginning at 6:30 p.m. of said day in the Council Chambers of the Murray City Center, 5025 South State Street, Murray, Utah, the Murray City Municipal Council will hold and conduct a Public Hearing on and pertaining to the following proposed amendments to the Fiscal Year 2016-2017 Budget:

1. Roll over funds in the Power Fund from the Fiscal Year 2015-2016 Budget to the Fiscal Year 2016-2017 Budget of \$350,000 appropriated for the inventory warehouse addition.
2. Roll over funds in the Power Fund from the Fiscal Year 2015-2016 Budget to the Fiscal Year 2016-2017 Budget of \$325,000 appropriated for the chipper brush truck.
3. Roll over funds in the Solid Waste Fund from the Fiscal Year 2015-2016 Budget to the Fiscal Year 2016-2017 Budget of \$33,108 appropriated for the refuse containers.
4. Roll over funds in the Storm Water Fund from the Fiscal Year 2015-2016 Budget to the Fiscal Year 2016-2017 Budget of \$284,780 appropriated for the Maverick, Winchester and Cemetery storm drain line projects.
5. Roll over funds in the Capital Projects Fund from the Fiscal Year 2015-2016 Budget to the Fiscal Year 2016-2017 Budget of \$50,000 appropriated for the re-roof of the Public Services building.
6. Roll over funds in the Capital Projects Fund from the Fiscal Year 2015-2016 Budget to the Fiscal Year 2016-2017 Budget of \$91,366 appropriated for the Chase Wesley Area, 1045 east, and Somerset Road Projects.
7. Roll over funds in the Capital Projects Fund from the Fiscal Year 2015-2016 Budget to the Fiscal Year 2016-2017 Budget of \$995,673 appropriated for the Chevy Chase, Van Winkle, 1000 East Hyland Lake Slurry, and 5900 South Road Projects.
8. Roll over funds in the Capital Projects Fund from the Fiscal Year 2015-2016 Budget to the Fiscal Year 2016-2017 Budget of \$649,702 appropriated for the 1300 East road improvements.

9. Roll over funds in the Capital Projects Fund from the Fiscal Year 2015-2016 Budget to the Fiscal Year 2016-2017 Budget of \$249,365 appropriated for the Fairhaven and Ellerby 10<sup>th</sup> East road Projects.
10. Roll over funds in the General Fund from the Fiscal Year 2015-2016 Budget to the Fiscal Year 2016-2017 Budget of \$47,414 appropriated for the Wifi in Murray Park.
11. Roll over funds in the Capital Projects Fund from the Fiscal Year 2015-2016 Budget to the Fiscal Year 2016-2017 Budget of \$65,000 appropriated for the Citrix Software Product.
12. Roll over funds in the Capital Projects Fund from the Fiscal Year 2015-2016 Budget to the Fiscal Year 2016-2017 Budget of \$573,500 appropriated for the pickle ball courts.
13. Roll over funds in the Capital Projects Fund from the Fiscal Year 2015-2016 Budget to the Fiscal Year 2016-2017 Budget of \$180,000 appropriated for the Cottonwood trail project.
14. Roll over funds in the General Fund from the Fiscal Year 2015-2016 Budget to the Fiscal Year 2016-2017 Budget of \$504 from the Justice Assistance Grant appropriate to the Justice Court.
15. Roll over funds in the Water Fund from the Fiscal Year 2015-2016 Budget to the Fiscal Year 2016-2017 Budget of \$915,000 appropriated for the 5900 South water line project.
16. Roll over funds in the Waste Water Fund from the Fiscal Year 2015-2016 Budget to the Fiscal Year 2016-2017 Budget of \$187,331 appropriated for the 500 west sewer line.
17. Roll over funds in the Capital Projects Fund from the Fiscal Year 2015-2016 Budget to the Fiscal Year 2016-2017 Budget of \$135,364 appropriated for the Munis Software implementation.
18. Roll over funds in the Library Fund from the Fiscal Year 2015-2016 Budget to the Fiscal Year 2016-2017 Budget of \$12,000 appropriated for the Library furniture.
19. Transfer funds from the Redevelopment Agency of Murray City Fund to the Capital Projects Fund Budget of \$198,745 for Fireclay traffic signal light.

20. Transfer funds from the Risk Fund to the Capital Projects Fund of \$200,000 for the Murray Park path replacement.
21. Increase the General Fund by \$39,036 as revenue from the Federal Victims of Crime Act (VOCA) grant.
22. Increase the General Fund by \$6,248 as revenue from the Administrative Office of the Courts Grant.
23. Increase the General Fund by \$11,000 as revenue from the State of Utah Emergency Management performance grant.
24. Increase the Capital Projects Fund by \$150,000 from the Capital Projects Reserves and appropriate \$150,000 for the Hanauer Road design.
25. Increase the Capital Projects Fund by \$50,000 from the Capital Projects Reserves and appropriate \$50,000 for the utility survey.

The purpose of the hearing is to receive public comment concerning the proposed amendments to the City's 2016-2017 Fiscal Year Budget.

Dated August 15, 2016.

MURRAY CITY CORPORATION

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Jennifer Kennedy, City Recorder

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