

MURRAY CITY CORPORATION

NOTICE OF PUBLIC HEARING

Notice is hereby given that on March 21, 2017 beginning at 6:30 p.m. of said day in the Council Chambers of the Murray City Center, 5025 South State Street, Murray, Utah, the Murray City Municipal Council will hold and conduct a Public Hearing on and pertaining to the following proposed amendments to the Fiscal Year 2016-2017 Budget:

1. Increase the General Fund by \$26,500 from General Fund Reserves and appropriate \$26,500 to replace public works generator.
2. Increase the General Fund by \$1,101 as revenue from Wildland Fire State Fund and appropriate \$1,101 for the Fire Department wildland fire response.
3. Increase the Drug Enforcement Administration Fund by \$135,756 as revenue from the Drug Enforcement Administration Grant and Restitution Fund.
4. Increase the Drug Enforcement Administration Fund by \$60,000 from the Drug Enforcement Administration Reserves and appropriate \$60,000 to change vehicle leases to purchases.
5. Increase the Drug Enforcement Administration Fund by \$130,000 as revenue from the HIDTA grant.
6. Increase the Capital Projects Fund by \$100,000 from the Capital Projects Reserves and appropriate \$100,000 for property purchase.
7. Increase the General Fund by \$59,048 from Public Employee Health Plans (PEHP) dividend payment and appropriate \$59,048 to allocate PEHP dividend payment to employees.
8. Increase the Library Fund by \$2,598 from PEHP dividend payment and appropriate \$2,598 to allocate PEHP dividend payment to employees.
9. Increase the Water Fund by \$3,307 from PEHP dividend payment and appropriate \$3,307 to allocate PEHP dividend payment to employees.
10. Increase the Waste Water Fund by \$1,890 from PEHP dividend payment and appropriate \$1,890 to allocate PEHP dividend payment to employees.
11. Increase the Power Fund by \$10,156 from PEHP dividend payment and appropriate \$10,156 to allocate PEHP dividend payment to employees.

12. Increase the Parkway Golf Fund by \$1,417 from PEHP dividend payment and appropriate \$1,417 to allocate PEHP dividend payment to employees.
13. Increase the Solid Waste Fund by \$472 from PEHP dividend payment and appropriate \$472 to allocate PEHP dividend payment to employees.
14. Increase the Storm Water Fund by \$1,653 from PEHP dividend payment and appropriate \$1,653 to allocate PEHP dividend payment to employees.
15. Increase the Fleet Fund by \$709 from PEHP dividend payment and appropriate \$709 to allocate PEHP dividend payment to employees.
16. Increase the Retained Risk Fund by \$472 from PEHP dividend payment and appropriate \$472 to allocate PEHP dividend payment to employees.
17. Increase the Drug Enforcement Administration Fund by \$236 from PEHP dividend payment and appropriate \$236 to allocate PEHP dividend payment to employees.

The purpose of the hearing is to receive public comment concerning the proposed amendments to the City's 2016-2017 Fiscal Year Budget.

Dated March 7, 2017.

MURRAY CITY CORPORATION

Jennifer Kennedy, City Recorder

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