

MURRAY CITY CORPORATION
NOTICE OF PUBLIC HEARING

Notice is hereby given that on June 12, 2018, beginning at 6:30 p.m. in the Council Chambers of the Murray City Center, 5025 South State Street, Murray, Utah, the Murray City Council will hold a Public Hearing on and pertaining to the following proposed amendments to the Fiscal Year 2017-2018 Murray City Budget:

1. No appropriation is needed to adjust the General Fund budget for the following purposes:
 - a. Increase the revenue budget by \$99,000 for the Series 2018 Sales Tax Revenue Bond premium proceeds, and;
 - b. Increase the revenue budget by \$285,000 for building permits, and;
 - c. Increase the revenue budget by \$63,000 for plan check fees, and;
 - d. Increase the revenue budget by \$18,000 for mechanical permit fees, and;
 - e. Increase the revenue budget by \$12,000 for road cut fees, and;
 - f. Increase the revenue budget by \$14,000 for plumbing fees, and;
 - g. Increase the revenue budget by \$40,000 for miscellaneous fire service fees from the California Wildfire reimbursement agreement, and;
 - h. Increase the revenue budget by \$25,000 for miscellaneous revenue, and;
 - i. Increase the revenue budget by \$45,000 for passport fees, and;
 - j. Increase the revenue budget by \$70,000 for interest income, and;
 - k. Increase the expenditure budget by \$148,000 for miscellaneous non-departmental, and;
 - l. Increase the expenditure budget by \$5,000 for wages in Human Resources, and;
 - m. Increase the expenditure budget by \$175,000 for overtime in the Fire Department, and;

- n. Increase the expenditure budget by \$75,000 for part-time wages at the Park Center, and;
- o. Increase the expenditure budget by \$3,000 for wages at the outdoor pool, and;
- p. Increase the expenditure budget by \$30,000 for wages in the Administrative and Development Services department, and;
- q. Increase the expenditure budget by \$90,000 for professional services in the Community Development department for plan review services, and;
- r. Increase the expenditure budget by \$40,000 for part-time wages in the Facilities Maintenance department, and;
- s. Increase the expenditure budget by \$20,000 for building grounds maintenance in the Facilities Maintenance department, and;
- t. Increase the expenditure budget by \$85,000 for bond issuance fees, and;
- u. Increase the revenue budget by \$22,949 for asset forfeiture funds received from the Metro Narcotics Task Force, and;
- v. Increase the expenditure budget by \$22,949 for small equipment to be purchased with the asset forfeiture funds, and;
- w. Increase the revenue budget by \$5,850 for a grant from Salt Lake County for the purchase of naloxone kits for the police department, and;
- x. Increase the expenditure budget by \$5,850 for the grant-funded naloxone kits for the police department, and;
- y. Increase the revenue budget by \$72,001 for liquor tax funds distributed to the City by the State of Utah, and;
- z. Increase the expenditure budget by \$72,001 for DUI enforcement and education, and;
- aa. Increase the revenue budget by \$415 for the shipping costs of the speed trailer by the UT Highway Safety Grant, and;
- bb. Increase the expenditure budget by \$415 for the shipping costs of the speed trailer by the UT Highway Safety Grant.

2. An appropriation of \$550,000 is needed to adjust the Redevelopment Agency Fund reserves for the following purpose:
 - a. Increase the expenditure budget by \$550,000 for the payment of the developer in the Fireclay area for low-income housing.
3. A contribution of \$29,600 is needed to adjust the Cemetery Perpetual Care Fund reserves for the following purposes:
 - a. Increase the revenue budget by \$4,600 for cemetery services performed, and;
 - b. Increase the revenue budget by \$25,000 for interest income.
4. No appropriation is needed to adjust the Power Fund reserves for the following purposes:
 - a. Increase the revenue budget by \$175,000 for interest income, and;
 - b. Increase the revenue budget by \$375,000 for work order services, and;
 - c. Decrease the revenue budget by \$125,000 for write-offs, and;
 - d. Increase the expenditure budget by \$12,000 for benefits in the Distribution department, and;
 - e. Increase the expenditure budget by \$17,000 for overtime in the Dispatch department, and;
 - f. Increase the expenditure budget by \$100,000 for hydro maintenance, and;
 - g. Increase the expenditure budget by \$296,000 for miscellaneous engineering.
5. No appropriation is needed to adjust the Parkway Fund reserves for the following purposes:
 - a. Decrease the expenditure budget by \$8,000 for part-time wages in the Golf Pro department, and;
 - b. Increase the expenditure budget by \$8,000 for part-time wages in the Greens department.

6. No appropriation is needed to adjust the Telecom Fund reserves for the following purposes:
 - a. Increase the revenue budget by \$20,000 for connection fees, and;
 - b. Increase the expenditure budget by \$20,000 for payment of the connection fees to UTOPIA.

7. No appropriation is needed to adjust the Solid Waste Fund reserves for the following purposes:
 - a. Increase the revenue budget by \$16,500 for dumpster rental fees, and;
 - b. Increase the expenditure budget by \$16,500 for payment to the contractor for dumpster rentals.

The purpose of the hearing is to receive and consider public comment concerning the proposed amendments to the Murray City 2017-2018 Fiscal Year Budget before the City Council makes its decision.

Dated May 31, 2018

Murray City Corporation

Jennifer Kennedy, City Recorder

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