

ORDINANCE NO. 23-05

AN ORDINANCE AMENDING THE CITY'S FISCAL YEAR 2022-2023 BUDGET

On August 9, 2022, the Murray City Municipal Council adopted the City's budget for Fiscal Year 2022-2023. It has been proposed that the Fiscal Year 2022-2023 budget be amended as follows:

1. In the General Fund receive \$365,000 of interest revenue and allocate the following items:
 - a. \$60,000 for maintenance projects at Riverview and Woodstock parks, and;
 - b. \$75,000 for equipment maintenance for snowplow blades, and;
 - c. \$40,000 for police onboarding and uniform expense, and;
 - d. \$190,000 for Park Center Utilities expense.
2. In the General Fund receive and appropriate \$9,288 Utah state liquor allocation for police equipment.
3. In the General Fund reduce \$90,000 from zoo arts and parts grant and remove from reserves.
4. In the Capital Improvement Projects fund receive and appropriate \$758,273 Salt Lake County TRCC grant funds for the construction of the Murray Mansion Museum.
5. In the Capital Improvement Projects fund receive and appropriate \$100,000 Salt Lake County TRCC grant funds for the construction of a playground in Murray Park.
6. In the Capital Improvement Projects fund receive and appropriate \$350,000 State of Utah Arts and History grant funds for the renovation of the Murray Theater.
7. Authorize the Director of Finance and Administration to transfer any amount the transportation sales tax revenue is above budget to the Capital Projects fund at the close of the fiscal year 2021-2022 and adjust the budget accordingly.
8. Authorize the Director of Finance and Administration to transfer any amount from the General Fund to the Capital Projects fund at the close of fiscal year

2021-2022 which exceeds a 25% fund balance as determined by Utah Code Ann section 10-6-116 and adjust the budget accordingly.

Section 10-6-128 of the Utah Code states that the budget for the City may be amended by the Murray City Municipal Council following a duly noticed public hearing. Pursuant to proper notice, the Murray City Municipal Council held a public hearing on April 4, 2023, to consider proposed amendments to the Fiscal Year 2022-2023 budget. After considering public comment, the Murray City Municipal Council wants to amend the Fiscal Year 2022-2023 budget.

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 - c. \$40,000 for police onboarding and uniform expense, and;
 - d. \$190,000 for Park Center Utilities expense.
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6. In the Capital Improvement Projects fund receive and appropriate \$350,000 State of Utah Arts and History grant funds for the renovation of the Murray Theater.
7. Authorize the Director of Finance and Administration to transfer any amount the transportation sales tax revenue is above budget to the Capital Projects fund at the close of the fiscal year 2021-2022 and adjust the budget accordingly.

CERTIFICATE OF PUBLICATION

I hereby certify that this Ordinance or a summary hereof was published according to law on the 5th day of April, 2023.



Brooke Smith, City Recorder

8. Authorize the Director of Finance and Administration to transfer any amount from the General Fund to the Capital Projects fund at the close of fiscal year 2021-2022 which exceeds a 25% fund balance as determined by Utah Code Ann section 10-6-116 and adjust the budget accordingly.

Section 1. Enactment. The City's Fiscal Year 2022-2023 budget shall be amended as follows:

Section 2. Effective Date. This Ordinance shall take effect on first publication.

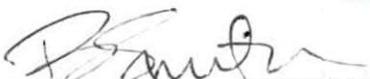
PASSED, APPROVED AND ADOPTED by the Murray City Municipal Council on this 4th day of April, 2023.



MURRAY CITY MUNICIPAL COUNCIL


Garry Hrechkosy, Chair

ATTEST:



Brooke Smith, City Recorder

Transmitted to the Office of the Mayor of Murray City on the 5th day of
April, 2023.

MAYOR'S ACTION: Approved

DATED this 5th day of April, 2023.


Brett A. Hales, Mayor

ATTEST:


Brooke Smith, City Recorder