

ORDINANCE NO. 23-08

AN ORDINANCE AMENDING THE CITY'S FISCAL YEAR 2022-2023 BUDGET

On August 9, 2022, the Murray City Municipal Council adopted the City's budget for Fiscal Year 2022-2023. It has been proposed that the Fiscal Year 2022-2023 budget be amended as follows:

1. In the General Fund receive \$96,500 of interest revenue and allocate the following items:
 - a. \$15,000 for match for a grant received for the Murray North small areas plan, and;
 - b. \$16,500 for the Granite School District music program donation, and;
 - c. \$10,000 for Internet and phone charges relating to FY2020 expenses, and;
 - d. \$55,000 for IT Software expense for cost increases and cyber security.
2. In the General Fund receive \$100,000 for ambulance services and allocate to Fire Department overtime.
3. In the General Fund Building Division transfer \$80,000 of personnel budget to operations professional services for inspections and reviews.
4. In the General Fund transfer the Smelter Historical restricted funds of \$17,330 from reserves to the Capital Projects fund.
5. In the Capital Improvement Project Fund receive \$17,330 and allocate to the Murray Mansion renovation project.
6. In the Capital Improvement Project Fund allocate \$250,000 from reserves for the holiday display at the new City Hall.
7. In the Capital Improvement Project Fund receive and appropriate \$65,500 from the State of Utah flood mitigation grant for a pump and trailer.
8. In the Solid Waste Fund receive \$45,000 of interest revenue and allocate to roll-off dumpster expense.
9. In the Power Fund allocate \$5,000,000 for purchased power expense from reserves.

Section 10-6-128 of the Utah Code states that the budget for the City may be amended by the Murray City Municipal Council following a duly noticed public hearing. Pursuant to proper notice, the Murray City Municipal Council held a public hearing on June 27, 2023, to consider proposed amendments to the Fiscal Year 2022-2023 budget. After considering public comment, the Murray City Municipal Council wants to amend the Fiscal Year 2022-2023 budget.

Section 1. Enactment. The City's Fiscal Year 2022-2023 budget shall be amended as follows:

1. In the General Fund receive \$96,500 of interest revenue and allocate the following items:
 - a. \$15,000 for match for a grant received for the Murray North small areas plan, and;
 - b. \$16,500 for the Granite School District music program donation, and;
 - c. \$10,000 for Internet and phone charges relating to FY2020 expenses, and;
 - d. \$55,000 for IT Software expense for cost increases and cyber security.
2. In the General Fund receive \$100,000 for ambulance services and allocate to Fire Department overtime.
3. In the General Fund Building Division transfer \$80,000 of personnel budget to operations professional services for inspections and reviews.
4. In the General Fund transfer the Smelter Historical restricted funds of \$17,330 from reserves to the Capital Projects fund.
5. In the Capital Improvement Project Fund receive \$17,330 and allocate to the Murray Mansion renovation project.
6. In the Capital Improvement Project Fund allocate \$250,000 from reserves for the holiday display at the new City Hall.
7. In the Capital Improvement Project Fund receive and appropriate \$65,500 from the State of Utah flood mitigation grant for a pump and trailer.
8. In the Solid Waste Fund receive \$45,000 of interest revenue and allocate to roll-off dumpster expense.
9. In the Power Fund allocate \$5,000,000 for purchased power expense from reserves.

Section 2. *Effective Date.* This Ordinance shall take effect on first publication.

PASSED, APPROVED AND ADOPTED by the Murray City Municipal Council on this 27th day of June, 2023.



ATTEST:


Brooke Smith, City Recorder

MURRAY CITY MUNICIPAL COUNCIL


Garry Hrechkosy, Chair

Transmitted to the Office of the Mayor of Murray City on this 5TH day of July 2023.

MAYOR'S ACTION: Approved

DATED this 5TH day of July, 2023.


Brett A. Hales, Mayor

ATTEST:


Brooke Smith, City Recorder

CERTIFICATE OF PUBLICATION

I hereby certify that this Ordinance or a summary hereof was published according to law on the 5TH day of July, 2023.


Brooke Smith, City Recorder