

ORDINANCE NO. 23-08

AN ORDINANCE AMENDING THE CITY'S FISCAL YEAR 2022-2023 BUDGET

On August 9, 2022, the Murray City Municipal Council adopted the City's budget for Fiscal Year 2022-2023. It has been proposed that the Fiscal Year 2022-2023 budget be amended as follows:

1. In the General Fund receive \$96,500 of interest revenue and allocate the following items:
 - a. \$15,000 for match for a grant received for the Murray North small areas plan, and;
 - b. \$16,500 for the Granite School District music program donation, and;
 - c. \$10,000 for Internet and phone charges relating to FY2020 expenses, and;
 - d. \$55,000 for IT Software expense for cost increases and cyber security.
2. In the General Fund receive \$100,000 for ambulance services and allocate to Fire Department overtime.
3. In the General Fund Building Division transfer \$80,000 of personnel budget to operations professional services for inspections and reviews.
4. In the General Fund transfer the Smelter Historical restricted funds of \$17,330 from reserves to the Capital Projects fund.
5. In the Capital Improvement Project Fund receive \$17,330 and allocate to the Murray Mansion renovation project.
6. In the Capital Improvement Project Fund allocate \$250,000 from reserves for the holiday display at the new City Hall.
7. In the Capital Improvement Project Fund receive and appropriate \$65,500 from the State of Utah flood mitigation grant for a pump and trailer.
8. In the Solid Waste Fund receive \$45,000 of interest revenue and allocate to roll-off dumpster expense.
9. In the Power Fund allocate \$5,000,000 for purchased power expense from reserves.

Section 10-6-128 of the Utah Code states that the budget for the City may be amended by the Murray City Municipal Council following a duly noticed public hearing. Pursuant to proper notice, the Murray City Municipal Council held a public hearing on June 27, 2023, to consider proposed amendments to the Fiscal Year 2022-2023 budget. After considering public comment, the Murray City Municipal Council wants to amend the Fiscal Year 2022-2023 budget.

Section 1. Enactment. The City's Fiscal Year 2022-2023 budget shall be amended as follows:

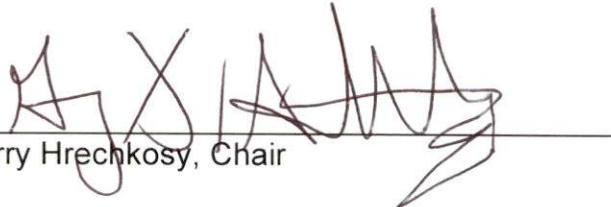
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9. In the Power Fund allocate \$5,000,000 for purchased power expense from reserves.

Section 2. *Effective Date.* This Ordinance shall take effect on first publication.

PASSED, APPROVED AND ADOPTED by the Murray City Municipal Council on this 27th day of June, 2023.



MURRAY CITY MUNICIPAL COUNCIL


Garry Hrechkosy, Chair

ATTEST:



Brooke Smith, City Recorder

Transmitted to the Office of the Mayor of Murray City on this 5th day of July, 2023.

MAYOR'S ACTION: Approved

DATED this 5th day of July, 2023.


Brett A. Hales, Mayor

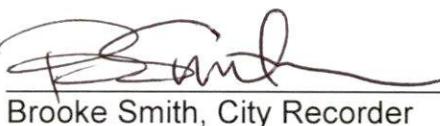
ATTEST:



Brooke Smith, City Recorder

CERTIFICATE OF PUBLICATION

I hereby certify that this Ordinance or a summary hereof was published according to law on the 5th day of July, 2023.


Brooke Smith, City Recorder