

ORDINANCE NO. 24-04

AN ORDINANCE AMENDING THE CITY'S FISCAL YEAR 2023-2024 BUDGET

On August 22, 2023, the Murray City Municipal Council adopted the City's budget for Fiscal Year 2023-2024. It has been proposed that the Fiscal Year 2023-2024 budget be amended as follows:

1. In the General Fund receive \$221,830 interest revenue and appropriate the following items:
  - a. Increase the budget \$50,000 for homeless camp cleanup in the Public Works Street division, and;
  - b. Increase the budget \$34,590 in the Arts Division for additional amphitheater concerts, and;
  - c. Increase the budget \$73,600 for donations given to various Murray organizations, and;
  - d. Increase the budget \$63,640 in the Building Division for software purchase.
2. Receive and appropriate the following grants and/or reimbursements in the General Fund with no financial impact:
  - a. Increase the budget \$33,916 from the Federal Justice Department JAG grant for police equipment, and;
  - b. Increase the budget \$10,410 from the ZAP tax grant for additional amphitheater concerts, and;
  - c. Increase the budget \$15,000 from the Emergency Management Performance Grant for the emergency manager salary, and;
  - d. Increase the budget \$15,945 from the State alcohol funds distribution and use for Police equipment, and;
  - e. Receive \$184,710 reimbursement from the Idaho and California wild land fire deployment for Fire salaries, benefits, equipment, and transfer of \$22,076 to the Capital Improvements Projects Fund.
3. In the Library Fund receive and appropriate \$1,584 for the Hotspot grant.

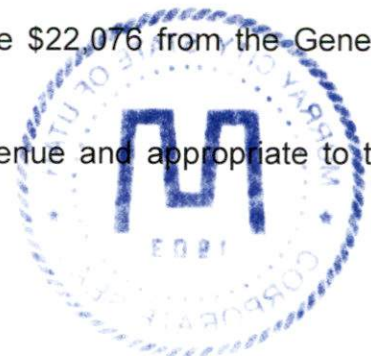
4. In the Capital Improvements Projects Fund receive \$4,432 for damaged equipment and appropriate for Park Center equipment.
5. In the Capital Improvement Projects Fund receive \$85,000 investment revenue and appropriate to the Parks Storage building.
6. In the Capital Improvement Projects Fund receive \$300,000 reimbursement transfer from the Redevelopment Agency and appropriate to facilities buildings for the Public Works project.
7. In the Capital Improvement Projects Fund receive \$22,076 from the General Fund and appropriate to Fire equipment.
8. In the Water Fund receive \$169,300 interest revenue and appropriate to the McGhie Springs infrastructure project.
9. In the Water Fund receive \$304,361 capital reimbursement from UDOT and appropriate to infrastructure for the 300 W water line move.
10. In the Solid Waste Fund receive \$19,377 and appropriate to salaries and benefits for an employee retirement.
11. Authorize the Director of Finance and Administration to transfer any amount the transportation sales tax revenue is above budget to the Capital Projects fund at the close of the fiscal year 2023-2024 and adjust the budget accordingly.
12. Authorize the Director of Finance and Administration to transfer any amount from the General Fund to the Capital Projects fund at the close of fiscal year 2023-2024 which exceeds a 25% fund balance as determined by Utah Code Ann section 10-6-116 and adjust the budget accordingly.

Section 10-6-128 of the Utah Code states that the budget for the City may be amended by the Murray City Municipal Council following a duly noticed public hearing. Pursuant to proper notice, the Murray City Municipal Council held a public hearing on February 6, 2024, to consider proposed amendments to the Fiscal Year 2023-2024 budget. After considering public comment, the Murray City Municipal Council wants to amend the Fiscal Year 2023-2024 budget.

*Section 1. Enactment.* The City's Fiscal Year 2023-2024 budget shall be amended as follows:

1. In the General Fund receive \$221,830 interest revenue and appropriate the following items:
  - a. Increase the budget \$50,000 for homeless camp cleanup in the Public Works Street division, and;

- b. Increase the budget \$34,590 in the Arts Division for additional amphitheater concerts, and;
  - c. Increase the budget \$73,600 for donations given to various Murray organizations, and;
  - d. Increase the budget \$63,640 in the Building Division for software purchase.
- 2. Receive and appropriate the following grants and/or reimbursements in the General Fund with no financial impact:
  - a. Increase the budget \$33,916 from the Federal Justice Department JAG grant for police equipment, and;
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  - c. Increase the budget \$15,000 from the Emergency Management Performance Grant for the emergency manager salary, and;
  - d. Increase the budget \$15,945 from the State alcohol funds distribution and use for Police equipment, and;
  - e. Receive \$184,710 reimbursement from the Idaho and California wild land fire deployment for Fire salaries, benefits, equipment, and transfer of \$22,076 to the Capital Improvements Projects Fund.
- 3. In the Library Fund receive and appropriate \$1,584 for the Hotspot grant.
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- 5. In the Capital Improvement Projects Fund receive \$85,000 investment revenue and appropriate to the Parks Storage building.
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- 7. In the Capital Improvement Projects Fund receive \$22,076 from the General Fund and appropriate to Fire equipment.
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9. In the Water Fund receive \$304,361 capital reimbursement from UDOT and appropriate to infrastructure for the 300 W water line move.
10. In the Solid Waste Fund receive \$19,377 and appropriate to salaries and benefits for an employee retirement.
11. Authorize the Director of Finance and Administration to transfer any amount the transportation sales tax revenue is above budget to the Capital Projects fund at the close of the fiscal year 2023-2024 and adjust the budget accordingly.
12. Authorize the Director of Finance and Administration to transfer any amount from the General Fund to the Capital Projects fund at the close of fiscal year 2023-2024 which exceeds a 25% fund balance as determined by Utah Code Ann section 10-6-116 and adjust the budget accordingly.

*Section 2. Effective Date.* This Ordinance shall take effect on first publication.

PASSED, APPROVED AND ADOPTED by the Murray City Municipal Council on this 6<sup>th</sup> day of February, 2024.

MURRAY CITY MUNICIPAL COUNCIL



Pam Cotter, Chair

ATTEST:



Brooke Smith, City Recorder

Transmitted to the Office of the Mayor of Murray City on this 20<sup>th</sup> day of Feb., 2024.

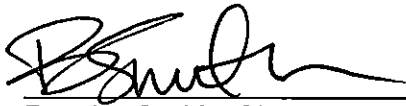
MAYOR'S ACTION: Approved

DATED this 20<sup>th</sup> day of Feb., 2024.



Brett A. Hales, Mayor

ATTEST:



Brooke Smith, City Recorder

CERTIFICATE OF PUBLICATION

I hereby certify that this Ordinance or a summary hereof was published according to law on the 20<sup>th</sup> day of Feb, 2024.



Brooke Smith, City Recorder