

ORDINANCE NO. 24-23

AN ORDINANCE AMENDING THE CITY'S FISCAL YEAR 2024-2025
BUDGET

On August 13, 2024, the Murray City Municipal Council adopted the City's budget for Fiscal Year 2024-2025. It has been proposed that the Fiscal Year 2024-2025 budget be amended as follows:

1. Appropriate the following items from General Fund reserves:
 - a. Increase the budget \$1,506,672 for prior year Class C Road maintenance and infrastructure projects in process, and;
 - b. Increase the budget \$188,590 for state alcohol funds for police equipment, and;
 - c. Increase the budget \$107,450 for the development of the form-based code for the MCCD, and;
 - d. Increase the budget \$22,916 health insurance benefits in the Senior Recreation, Engineering and GIS divisions.
2. Receive and appropriate the following grants and/or reimbursements in the General Fund with no financial impact:
 - a. Receive and appropriate \$1,989 from the Federal Justice Department JAG grant for police equipment, and;
 - b. Receive and appropriate \$100,000 from the state sod replacement grant, and;
 - c. Receive and appropriate \$9,920 from the Utah State DNR Forestry grant for wildland fire PPE and a radio.
3. In the Library Fund receive and appropriate \$5,000 from the state sod replacement grant.
4. In the Library Fund appropriate \$98,296 for roof HVAC units from reserves.
5. Appropriate \$14,537,798 from the Capital Improvement Projects (CIP) Fund reserves for projects in progress from the previous year's budget including:
 - a. Increase the budget \$35,974 for professional services, and;

- b. Increase the budget \$5,627,585 for building construction and improvement, and;
 - c. Increase the budget \$2,363,747 for maintenance of City buildings and equipment, and;
 - d. Increase the budget \$2,799,226 for vehicle and equipment replacement, and;
 - e. Increase the budget \$3,711,266 for streets infrastructure.
- 6. In the Capital Improvement Projects Fund receive \$1,683,043 in TRCC funding from Salt Lake County and appropriate as follows:
 - a. Increase the budget by \$374,612 for the Murray Museum project;
 - b. Increase the budget by \$1,308,431 for the Murray Theater project.
- 7. In the Capital Improvement Projects Fund receive \$20,000 Arts and History grant for the Murray Museum project.
- 8. In the Capital Improvement Projects Fund receive \$1,000,000 of Park Impact fee revenue and appropriate for property purchases.
- 9. Appropriate \$495,000 from the Water Fund reserves for the following:
 - a. Increase the budget by 415,000 for AMI metering system;
 - b. Increase the budget by \$80,000 for McGhie well maintenance.
- 10. Appropriate \$1,800,000 from the Wastewater Fund for sewer line replacement 5800 S to 6000 S east of State street project.
- 11. Appropriate \$4,961,038 from the Power Fund reserves for the following:
 - a. Increase the budget by \$7,338 for employee health insurance changes;
 - b. Increase the budget by \$3,600,000 for infrastructure improvements, and;
 - c. Increase the budget by \$1,303,700 for the AMI meter replacement project, and;
 - d. Increase the budget by \$50,000 for Scada system improvements.
- 12. Appropriate \$70,000 from the Murray Parkway Fund reserves for the following:

- a. Increase the budget by \$50,000 for possible residence hazard mitigation, and;
- b. Increase the budget by \$20,000 to slurry seal the maintenance area parking lot.

13. Appropriate \$269,443 from the Stormwater Fund reserves for the following:

- a. Increase the budget by \$265,000 for infrastructure, and;
- b. Increase the budget by \$4,663 for insurance benefits.

Section 10-6-128 of the Utah Code states that the budget for the City may be amended by the Murray City Municipal Council following a duly noticed public hearing. Pursuant to proper notice, the Murray City Municipal Council held a public hearing on September 17, 2024, to consider proposed amendments to the Fiscal Year 2024-2025 budget. After considering public comment, the Murray City Municipal Council wants to amend the Fiscal Year 2024-2025 budget.

Section 1. Enactment. The City's Fiscal Year 2024-2025 budget shall be amended as follows:

1. Appropriate the following items from General Fund reserves:

- a. Increase the budget \$1,506,672 for prior year Class C Road maintenance and infrastructure projects in process, and;
- b. Increase the budget \$188,590 for state alcohol funds for police equipment, and;
- c. Increase the budget \$107,450 for the development of the form-based code for the MCCD, and;
- d. Increase the budget \$22,916 health insurance benefits in the Senior Recreation, Engineering and GIS divisions.

2. Receive and appropriate the following grants and/or reimbursements in the General Fund with no financial impact:

- a. Receive and appropriate \$1,989 from the Federal Justice Department JAG grant for police equipment, and;
- b. Receive and appropriate \$100,000 from the state sod replacement grant, and;
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10. Appropriate \$1,800,000 from the Wastewater Fund for sewer line replacement 5800 S to 6000 S east of State street project.
11. Appropriate \$4,961,038 from the Power Fund reserves for the following:
 - a. Increase the budget by \$7,338 for employee health insurance changes;

- b. Increase the budget by \$3,600,000 for infrastructure improvements, and;
- c. Increase the budget by \$1,303,700 for the AMI meter replacement project, and;
- d. Increase the budget by \$50,000 for Scada system improvements.

12. Appropriate \$70,000 from the Murray Parkway Fund reserves for the following:

- a. Increase the budget by \$50,000 for possible residence hazard mitigation, and;
- b. Increase the budget by \$20,000 to slurry seal the maintenance area parking lot.

13. Appropriate \$269,443 from the Stormwater Fund reserves for the following:

- a. Increase the budget by \$265,000 for infrastructure, and;
- b. Increase the budget by \$4,663 for insurance benefits.

Section 2. Effective Date. This Ordinance shall take effect on first publication.

PASSED, APPROVED AND ADOPTED by the Murray City Municipal Council on this 17th day of September, 2024.



MURRAY CITY MUNICIPAL COUNCIL

A handwritten signature in black ink, appearing to read "Pam Cotter", written over a horizontal line.

Pam Cotter, Chair

ATTEST:

A handwritten signature in black ink, appearing to read "Brooke Smith", written over a horizontal line.

Brooke Smith, City Recorder

Transmitted to the Office of the Mayor of Murray City on this 18th day of September, 2024.

MAYOR'S ACTION: Approved

DATED this 18th day of September, 2024.


Brett A. Hales, Mayor

ATTEST:


Brooke Smith, City Recorder

CERTIFICATE OF PUBLICATION

I hereby certify that this Ordinance or a summary hereof was published according to law on the 18 day of September, 2024.


Brooke Smith, City Recorder

