

ORDINANCE NO. 24-23

AN ORDINANCE AMENDING THE CITY'S FISCAL YEAR 2024-2025  
BUDGET

On August 13, 2024, the Murray City Municipal Council adopted the City's budget for Fiscal Year 2024-2025. It has been proposed that the Fiscal Year 2024-2025 budget be amended as follows:

1. Appropriate the following items from General Fund reserves:
  - a. Increase the budget \$1,506,672 for prior year Class C Road maintenance and infrastructure projects in process, and;
  - b. Increase the budget \$188,590 for state alcohol funds for police equipment, and;
  - c. Increase the budget \$107,450 for the development of the form-based code for the MCCD, and;
  - d. Increase the budget \$22,916 health insurance benefits in the Senior Recreation, Engineering and GIS divisions.
2. Receive and appropriate the following grants and/or reimbursements in the General Fund with no financial impact:
  - a. Receive and appropriate \$1,989 from the Federal Justice Department JAG grant for police equipment, and;
  - b. Receive and appropriate \$100,000 from the state sod replacement grant, and;
  - c. Receive and appropriate \$9,920 from the Utah State DNR Forestry grant for wildland fire PPE and a radio.
3. In the Library Fund receive and appropriate \$5,000 from the state sod replacement grant.
4. In the Library Fund appropriate \$98,296 for roof HVAC units from reserves.
5. Appropriate \$14,537,798 from the Capital Improvement Projects (CIP) Fund reserves for projects in progress from the previous year's budget including:
  - a. Increase the budget \$35,974 for professional services, and;

- b. Increase the budget \$5,627,585 for building construction and improvement, and;
  - c. Increase the budget \$2,363,747 for maintenance of City buildings and equipment, and;
  - d. Increase the budget \$2,799,226 for vehicle and equipment replacement, and;
  - e. Increase the budget \$3,711,266 for streets infrastructure.
- 6. In the Capital Improvement Projects Fund receive \$1,683,043 in TRCC funding from Salt Lake County and appropriate as follows:
  - a. Increase the budget by \$374,612 for the Murray Museum project;
  - b. Increase the budget by \$1,308,431 for the Murray Theater project.
- 7. In the Capital Improvement Projects Fund receive \$20,000 Arts and History grant for the Murray Museum project.
- 8. In the Capital Improvement Projects Fund receive \$1,000,000 of Park Impact fee revenue and appropriate for property purchases.
- 9. Appropriate \$495,000 from the Water Fund reserves for the following:
  - a. Increase the budget by 415,000 for AMI metering system;
  - b. Increase the budget by \$80,000 for McGhie well maintenance.
- 10. Appropriate \$1,800,000 from the Wastewater Fund for sewer line replacement 5800 S to 6000 S east of State street project.
- 11. Appropriate \$4,961,038 from the Power Fund reserves for the following:
  - a. Increase the budget by \$7,338 for employee health insurance changes;
  - b. Increase the budget by \$3,600,000 for infrastructure improvements, and;
  - c. Increase the budget by \$1,303,700 for the AMI meter replacement project, and;
  - d. Increase the budget by \$50,000 for Scada system improvements.
- 12. Appropriate \$70,000 from the Murray Parkway Fund reserves for the following:

- a. Increase the budget by \$50,000 for possible residence hazard mitigation, and;
- b. Increase the budget by \$20,000 to slurry seal the maintenance area parking lot.

13. Appropriate \$269,443 from the Stormwater Fund reserves for the following:

- a. Increase the budget by \$265,000 for infrastructure, and;
- b. Increase the budget by \$4,663 for insurance benefits.

Section 10-6-128 of the Utah Code states that the budget for the City may be amended by the Murray City Municipal Council following a duly noticed public hearing. Pursuant to proper notice, the Murray City Municipal Council held a public hearing on September 17, 2024, to consider proposed amendments to the Fiscal Year 2024-2025 budget. After considering public comment, the Murray City Municipal Council wants to amend the Fiscal Year 2024-2025 budget.

*Section 1. Enactment.* The City's Fiscal Year 2024-2025 budget shall be amended as follows:

1. Appropriate the following items from General Fund reserves:
  - a. Increase the budget \$1,506,672 for prior year Class C Road maintenance and infrastructure projects in process, and;
  - b. Increase the budget \$188,590 for state alcohol funds for police equipment, and;
  - c. Increase the budget \$107,450 for the development of the form-based code for the MCCD, and;
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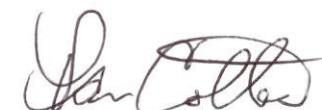
- a. Increase the budget by \$265,000 for infrastructure, and;
- b. Increase the budget by \$4,663 for insurance benefits.

*Section 2. Effective Date.* This Ordinance shall take effect on first publication.

PASSED, APPROVED AND ADOPTED by the Murray City Municipal Council on this 17<sup>th</sup> day of September, 2024.



MURRAY CITY MUNICIPAL COUNCIL



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Pam Cotter, Chair

ATTEST:



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Brooke Smith, City Recorder

Transmitted to the Office of the Mayor of Murray City on this 18<sup>th</sup> day of September, 2024.

MAYOR'S ACTION: Approved

DATED this 18<sup>th</sup> day of September, 2024.



Brett A. Hales, Mayor

ATTEST:



Brooke Smith, City Recorder

#### CERTIFICATE OF PUBLICATION

I hereby certify that this Ordinance or a summary hereof was published according to law on the 10 day of September, 2024.



Brooke Smith, City Recorder

