

ORDINANCE NO. 25-22

AN ORDINANCE AMENDING THE CITY'S FISCAL YEAR 2024-2025
BUDGET

On August 13, 2024, the Murray City Municipal Council adopted the City's budget for Fiscal Year 2024-2025. It has been proposed that the Fiscal Year 2024-2025 budget be amended as follows:

1. Receive and appropriate the following grants and/or reimbursements in the General Fund with no financial impact:
 - a. Increase the budget \$36,689 from Asset Forfeiture receipts and appropriate for police equipment and new officer on boarding expense, and;
 - b. Increase the budget \$15,000 from an Intermountain Health donation and appropriate for the Love, Murray marketing campaign, and;
 - c. Increase the budget \$229,845 from the LA Fire deployment and appropriate for \$213,769 for fire salaries, benefits, travel, vehicle maintenance, building maintenance and transfer \$16,076 of the reimbursement to the Capital Improvements Projects Fund.
2. In the Capital Improvements Projects Fund receive \$16,076 from the General Fund and appropriate to Fire equipment
3. In the Power Fund receive \$19,090,000 of Bond Proceeds and appropriate \$90,000 to cost of issuance, \$3,600,000 to infrastructure, and \$15,400,000 to reserves.

Section 10-6-128 of the Utah Code states that the budget for the City may be amended by the Murray City Municipal Council following a duly noticed public hearing. Pursuant to proper notice, the Murray City Municipal Council held a public hearing on June 17 2025, to consider proposed amendments to the Fiscal Year 2024-2025 budget. After considering public comment, the Murray City Municipal Council wants to amend the Fiscal Year 2024-2025 budget.

Section 1. Enactment. The City's Fiscal Year 2024-2025 budget shall be amended as follows:

1. Receive and appropriate the following grants and/or reimbursements in the General Fund with no financial impact:

- a. Increase the budget \$36,689 from Asset Forfeiture receipts and appropriate for police equipment and new officer on boarding expense, and;
- b. Increase the budget \$15,000 from an Intermountain Health donation and appropriate for the Love, Murray marketing campaign, and;
- c. Increase the budget \$229,845 from the LA Fire deployment and appropriate for \$213,769 for fire salaries, benefits, travel, vehicle maintenance, building maintenance and transfer \$16,076 of the reimbursement to the Capital Improvements Projects Fund.

2. In the Capital Improvements Projects Fund receive \$16,076 from the General Fund and appropriate to Fire equipment
3. In the Power Fund receive \$19,090,000 of Bond Proceeds and appropriate \$90,000 to cost of issuance, \$3,600,000 to infrastructure, and \$15,400,000 to reserves.

Section 2. Effective Date. This Ordinance shall take effect on first publication.

PASSED, APPROVED AND ADOPTED by the Murray City Municipal Council on this 17th day of June, 2025.

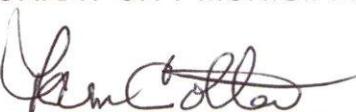
ATTEST:



Brooke Smith, City Recorder



MURRAY CITY MUNICIPAL COUNCIL



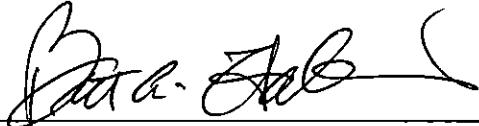
Pam Cotter, Chair

Transmitted to the Office of the Mayor of Murray City on this 26th day of

June, 2025.

MAYOR'S ACTION: Approved

DATED this 26 day of June, 2025.


Brett A. Hales, Mayor

ATTEST:


Brooke Smith, City Recorder

CERTIFICATE OF PUBLICATION

I hereby certify that this Ordinance or a summary hereof was published according to law on the 26 day of June, 2025.


Brooke Smith, City Recorder