

ORDINANCE NO. 25-32

AN ORDINANCE AMENDING THE CITY'S FISCAL YEAR 2025-2026  
BUDGET

On June 17, 2025, the Murray City Municipal Council adopted the City's budget for Fiscal Year 2025-2026. It has been proposed that the Fiscal Year 2025-2026 budget be amended as follows:

1. Appropriate the following items from General Fund reserves:
  - a. Increase the budget \$2,153,633 for prior year Class C Road maintenance and infrastructure projects in process, and;
  - b. Increase the budget \$156,166 for state alcohol funds for police equipment, and;
  - c. Increase the budget \$21,000 for the asset forfeiture funds for police equipment, and;
  - d. Increase the budget \$22,000 for business license E360 software, and;
  - e. Increase the budget \$31,964 health insurance benefits in the Cemetery and Information Technology divisions.
2. Receive and appropriate the following grants and/or reimbursements in the General Fund with no financial impact:
  - a. Receive and appropriate \$13,894 from the Federal Justice Department JAG grant for police equipment, and;
  - b. Receive and appropriate \$3,889 from the State of Utah EMS grant for EMS equipment, and;
  - c. Receive and appropriate \$50,000 from the Federal Brown Fields grant, and;
3. In the Library Fund appropriate \$5,280 for employee expense from reserves.
4. In the Capital Project Fund receive and appropriate \$70,000 from the UDOT-TAP grant for pedestrian Trax crossing improvements.
5. Appropriate \$11,555,433 from the Capital Improvement Projects (CIP) Fund reserves for projects in progress from the previous year's budget including:

- a. Increase the budget \$703,583 for professional services, and;
- b. Increase the budget \$5,288,780 for building construction and improvement, and;
- c. Increase the budget \$615,000 for property purchase, and;
- d. Increase the budget \$1,842,381 for maintenance of City buildings and equipment, and;
- e. Increase the budget \$1,908,651 for vehicle and equipment replacement, and;
- f. Increase the budget \$29,000 for software, and;
- g. Increase the budget \$1,168,038 for streets infrastructure and maintenance.

6. Appropriate \$450,600 from the Water Fund reserves for the following:

- a. Increase the budget by \$20,000 for software, and;
- b. Increase the budget by \$18,600 for employee insurance, and;
- c. Increase the budget by \$72,000 for equipment, and;
- d. Increase the budget by \$340,000 for pipe replacement projects.

7. Appropriate \$279,426 from the Wastewater Fund for the following:

- a. Increase the budget by \$250,000 for the line rehab project, and;
- b. Increase the budget by \$29,426 for the wet well aeration system.

8. Appropriate \$13,697,393 from the Power Fund reserves for the following:

- a. Increase the budget by \$12,993,460 for infrastructure improvements, and;
- b. Increase the budget by \$236,735 for vehicles, and;
- c. Increase the budget by \$307,592 for the AMI meter replacement project, and;
- d. Increase the budget by \$159,606 for Scada system improvements.

9. Appropriate \$260,416 from the Solid Waste Fund reserves for a garbage truck.

10. Appropriate \$66,902 from the Murray Parkway Fund reserves for the following:

- a. Increase the budget by \$50,000 for possible residence hazard mitigation, and;
- b. Increase the budget by \$16,902 for maintenance equipment.

11. Appropriate \$1,064,103 from the Stormwater Fund reserves for the following:

- a. Increase the budget by \$465,000 for infrastructure, and;
- b. Increase the budget by \$38,687 for professional services, and;
- c. Increase the budget by \$170,416 for loss on transfer of real property, and;
- d. Increase the budget by \$390,000 for equipment.

Section 10-6-128 of the Utah Code states that the budget for the City may be amended by the Murray City Municipal Council following a duly noticed public hearing. Pursuant to proper notice, the Murray City Municipal Council held a public hearing on September 16, 2025, to consider proposed amendments to the Fiscal Year 2025-2026 budget. After considering public comment, the Murray City Municipal Council wants to amend the Fiscal Year 2025-2026 budget.

*Section 1. Enactment.* The City's Fiscal Year 2025-2026 budget shall be amended as follows:

1. Appropriate the following items from General Fund reserves:

- a. Increase the budget \$2,153,633 for prior year Class C Road maintenance and infrastructure projects in process, and;
- b. Increase the budget \$156,166 for state alcohol funds for police equipment, and;
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4. In the Capital Project Fund receive and appropriate \$70,000 from the UDOT-TAP grant for pedestrian Trax crossing improvements.

5. Appropriate \$11,555,433 from the Capital Improvement Projects (CIP) Fund reserves for projects in progress from the previous year's budget including:

- a. Increase the budget \$703,583 for professional services, and;
- b. Increase the budget \$5,288,780 for building construction and improvement, and;
- c. Increase the budget \$615,000 for property purchase, and;
- d. Increase the budget \$1,842,381 for maintenance of City buildings and equipment, and;
- e. Increase the budget \$1,908,651 for vehicle and equipment replacement, and;
- f. Increase the budget \$29,000 for software, and;
- g. Increase the budget \$1,168,038 for streets infrastructure and maintenance.

6. Appropriate \$450,600 from the Water Fund reserves for the following:

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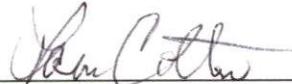
11. Appropriate \$1,064,103 from the Stormwater Fund reserves for the following:

- a. Increase the budget by \$465,000 for infrastructure, and;
- b. Increase the budget by \$38,687 for professional services, and;
- c. Increase the budget by \$170,416 for loss on transfer of real property, and;
- d. Increase the budget by \$390,000 for equipment.

*Section 2. Effective Date.* This Ordinance shall take effect on first publication.

PASSED, APPROVED AND ADOPTED by the Murray City Municipal Council on this 16<sup>th</sup> day of September 2025.

MURRAY CITY MUNICIPAL COUNCIL

  
Pam Cotter, Chair



ATTEST:

  
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Brooke Smith, City Recorder

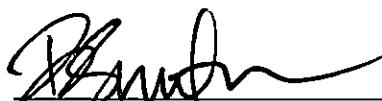
Transmitted to the Office of the Mayor of Murray City on this 22nd day of  
September, 2025.

MAYOR'S ACTION: Approved

DATED this 22nd day of September, 2025.

  
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Brett A. Hales, Mayor

ATTEST:

  
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Brooke Smith, City Recorder

#### CERTIFICATE OF PUBLICATION

I hereby certify that this Ordinance or a summary hereof was published according to law on the 20th day of September, 2025.

  
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Brooke Smith, City Recorder