

ORDINANCE NO. 26-02

AN ORDINANCE AMENDING THE CITY'S FISCAL YEAR 2025-2026
BUDGET

On June 17, 2025, the Murray City Municipal Council adopted the City's budget for Fiscal Year 2025-2026. It has been proposed that the Fiscal Year 2025-2026 budget be amended as follows:

1. In the General Fund appropriate \$4,410 for the BRT station art project from reserves.
2. Receive and appropriate the following grants and/or reimbursements in the General Fund with no financial impact:
 - a. \$3,200 from the Zoo Arts and Parks grant to reserves, and;
 - b. \$1,500 from America250 Utah grant for America250 celebration expenses, and;
 - c. \$12,500 from the Utah Arts and Museums COS grant for art and museum projects, and;
 - d. \$24,936 from the CCJJ asset forfeiture grant for police equipment, and;
 - e. \$78,365 from three Utah fire deployment reimbursements for personnel costs and expenses, and;
 - f. \$20,000 from federal asset forfeiture for police equipment.
3. Receive and appropriate the following grants and/or reimbursements in the Capital Projects Fund with no financial impact:
 - a. \$40,000 from the Utah Department of Forestry for path lighting along the Jordan Parkway, and;
 - b. \$150,000 from the UDOT Tap grant for Sunberry Drive sidewalks, and;
 - c. \$400,000 from Federal CDBG funds for a new roof at the Senior Recreation Center.
4. Appropriate \$608,275 from the Capital Improvement Projects (CIP) Fund reserves for projects in progress from the previous year's budget including:
 - a. Increase the budget \$350,000 for the Willow Pond Park playground, and;

- b. Increase the budget \$125,038 for Woodstock park maintenance, and;
 - c. Increase the budget \$133,237 for leisure pool maintenance.
- 5. In the Capital Improvement Projects Fund appropriate \$20,000 for the Tyler SAS project from reserves.
- 6. In the Wastewater fund receive \$20,000 in proceeds from an equipment sale and allocate to equipment expense.

Section 10-6-128 of the Utah Code states that the budget for the City may be amended by the Murray City Municipal Council following a duly noticed public hearing. Pursuant to proper notice, the Murray City Municipal Council held a public hearing on January 20, 2026, to consider proposed amendments to the Fiscal Year 2025-2026 budget. After considering public comment, the Murray City Municipal Council wants to amend the Fiscal Year 2025-2026 budget.

Section 1. Enactment. The City's Fiscal Year 2025-2026 budget shall be amended as follows:

- 1. In the General Fund appropriate \$4,410 for the BRT station art project from reserves.
- 2. Receive and appropriate the following grants and/or reimbursements in the General Fund with no financial impact:
 - a. \$3,200 from the Zoo Arts and Parks grant to reserves, and;
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- 3. Receive and appropriate the following grants and/or reimbursements in the Capital Projects Fund with no financial impact:
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 - a. Increase the budget \$350,000 for the Willow Pond Park playground, and;
 - b. Increase the budget \$125,038 for Woodstock park maintenance, and;
 - c. Increase the budget \$133,237 for leisure pool maintenance.
5. In the Capital Improvement Projects Fund appropriate \$20,000 for the Tyler SAS project from reserves.
6. In the Wastewater fund receive \$20,000 in proceeds from an equipment sale and allocate to equipment expense.

Section 2. Effective Date. This Ordinance shall take effect on first publication.

PASSED, APPROVED AND ADOPTED by the Murray City Municipal Council on this 20th day of January, 2026.



MURRAY CITY MUNICIPAL COUNCIL


Adam Hock, Chair

ATTEST:


Brooke Smith, City Recorder

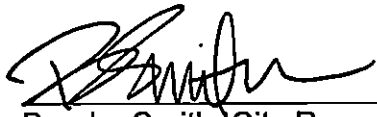
Transmitted to the Office of the Mayor of Murray City on this 20th day of January, 2026.

MAYOR'S ACTION: Approved

DATED this 20th day of January, 2026.


Brett A. Hales, Mayor

ATTEST:



Brooke Smith, City Recorder

CERTIFICATE OF PUBLICATION

I hereby certify that this Ordinance or a summary hereof was published according to law on the 20th day of January 2026.



Brooke Smith, City Recorder